

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**County Name: BENTON COUNTY County Number: 06**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/15/2022 Meeting Time: 09:30 AM Meeting Location: Benton County Service Center 811 D Ave. Vinton, IA 52349**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[www.bentoncountya.gov](http://www.bentoncountya.gov)

County Telephone Number  
 (319) 472-2365

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	14,712,582	13,647,746	10,851,781	16.44
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	965,703	958,157	0	
Net Current Property Taxes	4	13,746,879	12,689,589	10,851,781	
Delinquent Property Tax Revenue	5	3,937	3,816	105,955	
Penalties, Interest & Costs on Taxes	6	98,171	82,695	68,988	
Other County Taxes/TIF Tax Revenues	7	1,467,572	1,223,408	1,427,334	1.40
Intergovernmental	8	10,797,284	12,568,716	14,348,826	
Licenses & Permits	9	54,400	64,400	70,264	
Charges for Service	10	849,400	780,200	966,754	
Use of Money & Property	11	76,143	44,220	135,313	
Miscellaneous	12	582,250	523,950	892,898	
<b>Subtotal Revenues</b>	13	27,676,036	27,980,994	28,868,113	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	5,200,000	0	
Operating Transfers In	15	3,634,745	4,456,750	4,610,000	
Proceeds of Fixed Asset Sales	16	42,800	23,500	86,531	
<b>Total Revenues &amp; Other Sources</b>	17	31,353,581	37,661,244	33,564,644	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	7,561,675	7,728,556	4,674,896	27.18
Physical Health and Social Services	19	1,412,498	1,412,234	978,783	20.13
Mental Health, ID & DD	20	0	1,395,503	1,298,620	
County Environment and Education	21	2,383,996	3,677,183	6,270,058	-38.34
Roads & Transportation	22	9,857,796	9,257,361	7,790,432	12.49
Government Services to Residents	23	1,134,720	1,001,548	780,427	20.58
Administration	24	2,634,073	2,838,011	1,824,003	20.17
Nonprogram Current	25	155,485	151,200	110,133	18.82
Debt Service	26	812,575	0	0	
Capital Projects	27	7,207,500	2,252,000	1,703,326	105.70
<b>Subtotal Expenditures</b>	28	33,160,318	29,713,596	25,430,678	
Other Financing Uses:					
Operating Transfers Out	29	3,634,745	4,456,750	4,610,000	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	36,795,063	34,170,346	30,040,678	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-5,441,482	3,490,898	3,523,966	
Beginning Fund Balance - July 1,	33	17,392,623	13,901,725	10,377,759	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	9,366,886	6,503,321	11,986,612	
Fund Balance - Committed	37	628,000	612,000	934,715	
Fund Balance - Assigned	38	1,956,255	85	0	
Fund Balance - Unassigned	39	0	10,277,217	980,398	
Total Ending Fund Balance - June 30,	40	11,951,141	17,392,623	13,901,725	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	10,504,401				
Rural Only Levies*:	4,208,181	Urban Areas:	6.25612		
Special District Levies*:	0	Rural Areas:	10.20612		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	251,014				

Explanation of any significant items in the budget or additional virtual meeting information:

The County has entered into General Obligation Debt for Emergency Communications Bonds, Series 2022 (Capital Projects)

**NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**County Name: BENTON COUNTY County Number: 06**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/4/2022 Meeting Time: 09:30 AM Meeting Location: Benton County Service Center Supervisors Conference Room 811 D Ave. Vinton, IA 52349**  
**Contact Person: Hayley Rippel Contact Phone Number: (319) 472-2365**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)  
[www.bentoncountyyia.gov](http://www.bentoncountyyia.gov)

County Telephone Number  
 (319) 472-2365

		<b>Current Year Certified Property Tax FY 2021/2022</b>	<b>Budget Year Effective Property Tax FY 2022/2023</b>	<b>Budget Year Proposed Maximum Property Tax FY 2022/2023</b>	<b>Proposed Percentage Change</b>
Taxable Valuations-General Services	1	1,642,969,779	1,702,692,096	1,702,692,096	
Requested Tax Dollars-General Basic	2	5,750,395		5,959,422	
Requested Tax Dollars-General Supplemental	3	3,521,108		3,900,000	
Requested Tax Dollars-General Services Total	4	9,271,503	9,271,503	9,859,422	6.34
Estimated Tax Rate-General Services	5	5.64314	5.44520	5.79049	
Taxable Valuations-Rural Services	6	1,064,131,632	1,086,480,689	1,086,480,689	
Requested Tax Dollars-Rural Basic	7	4,091,058		4,291,599	
Requested Tax Dollars-Rural Supplemental	8				
Requested Tax Dollars-Rural Services Total	9	4,091,058	4,091,058	4,291,599	4.90
Estimated Tax Rate-Rural Services	10	3.84450	3.76542	3.95000	

Explanation of increases in the budget:

Mental Health is no longer a levied expense, so the county has to cover the expenses, and get reimbursed by the region. Rural Supplemental is still taking on added expenses due to Weed department being its own department along with EMA being fully funded by the county. Sheriff Department is adding more deputies

If applicable, the above notice is also available online at:  
[www.bentoncountyyia.gov](http://www.bentoncountyyia.gov)

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions. Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing. Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

BUDGET SUMMARY		General	Special Revenue	TOTALS Budget 2022/2023 Capital Projects	Debt Service	Permanent	TOTALS Budget 2022/2023	TOTALS Re-Est 2021/2022	TOTALS Actual 2020/2021
1	Taxes Levied on Property	9,704,300	4,208,181		800,101		14,712,582	13,647,746	10,851,781
2	Less: Uncollected Delinquent Taxes - Levy Year	0	0		0		0	0	0
3	Less: Credits to Taxpayers	706,088	259,615		0		965,703	958,157	0
4	Net Current Property Taxes	8,998,212	3,948,566		800,101		13,746,879	12,689,589	10,851,781
5	Delinquent Property Tax Revenue	3,103	834		0		3,937	3,816	105,955
6	Penalties, Interest & Costs on Taxes	98,171					98,171	82,695	68,988
7	Other County Taxes/TIF Tax Revenues	167,509	1,287,589	0	12,474	0	1,467,572	1,223,408	1,427,334
8	Intergovernmental	4,036,935	6,745,232	0	15,117	0	10,797,284	12,568,716	14,348,826
9	Licenses & Permits	11,400	43,000	0	0	0	54,400	64,400	70,264
10	Charges for Service	839,400	10,000	0	0	0	849,400	780,200	966,754
11	Use of Money & Property	60,720	423	0	0	15,000	76,143	44,220	135,313
12	Miscellaneous	180,750	401,500	0	0	0	582,250	523,950	892,898
13	Subtotal Revenues	14,396,200	12,437,144	0	827,692	15,000	27,676,036	27,980,994	28,868,113
14	Other Financing Sources:								
14	General Long-Term Debt Proceeds	0	0	0	0	0	0	5,200,000	0
15	Operating Transfers In	0	3,634,745	0	0	0	3,634,745	4,456,750	4,610,000
16	Proceeds of Fixed Asset Sales	2,800	40,000	0	0	0	42,800	23,500	86,531
17	Total Revenues & Other Sources	14,399,000	16,111,889	0	827,692	15,000	31,353,581	37,661,244	33,564,644
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>									
Operating:									
18	Public Safety and Legal Services	7,156,919	404,756			0	7,561,675	7,728,556	4,674,896
19	Physical Health and Social Services	1,407,498	5,000			0	1,412,498	1,412,234	978,783
20	Mental Health, ID & DD	0	0			0	0	1,395,503	1,298,620
21	County Environment and Education	1,197,925	1,149,071			37,000	2,383,996	3,677,183	6,270,058
22	Roads & Transportation	0	9,857,796	0	0	0	9,857,796	9,257,361	7,790,432
23	Government Services to Residents	1,119,120	15,600			0	1,134,720	1,001,548	780,427
24	Administration	2,517,973	116,100			0	2,634,073	2,838,011	1,824,003
25	Nonprogram Current	155,485	0			0	155,485	151,200	110,133
26	Debt Service	0	0		812,575	0	812,575	0	0
27	Capital Projects	0	1,857,500	5,350,000	0	0	7,207,500	2,252,000	1,703,326
28	Subtotal Expenditures	13,554,920	13,405,823	5,350,000	812,575	37,000	33,160,318	29,713,596	25,430,678
Other Financing Uses:									
29	Operating Transfers Out	273,992	3,360,753	0	0	0	3,634,745	4,456,750	4,610,000
30	Refunded Debt/Payments to Escrow	0	0	0	0	0	0	0	0
31	Total Expenditures & Other Uses	13,828,912	16,766,576	5,350,000	812,575	37,000	36,795,063	34,170,346	30,040,678
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>									
32	Beginning Fund Balance - July 1, 2022	570,088	-654,687	-5,350,000	15,117	-22,000	-5,441,482	3,490,898	3,523,966
33	Increase (Decrease) in Reserves (GAAP Budgeting)	6,821,898	4,190,791	5,388,162	14,459	977,313	17,392,623	13,901,725	10,377,759
34	Fund Balance - Nonspendable	0	0	0	0	0	0	0	0
35	Fund Balance - Restricted	4,823,731	3,520,104	38,162	29,576	955,313	9,366,886	6,503,321	11,986,612
37	Fund Balance - Committed	612,000	16,000	0	0	0	628,000	612,000	934,715
38	Fund Balance - Assigned	1,956,255	0	0	0	0	1,956,255	85	0
39	Fund Balance - Unassigned	0	0	0	0	0	0	10,277,217	980,398
40	Total Ending Fund Balance - June 30,	7,391,986	3,536,104	38,162	29,576	955,313	11,951,141	17,392,623	13,901,725

Proposed tax rate per \$1,000 valuation for County purposes: 6.25612 urban areas; 10.20612 rural areas; Any special district rates excluded.

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
**Fiscal Year July 1, 2022 - June 30, 2023**

**County Number: 06 County Name: BENTON COUNTY Date Adopted: 3/15/2022**

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
 CASH

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1		1,702,692,096		1,675,903,021	
General Basic	2	5,959,422		3.50000		5,865,661
+ Cemetery (Pioneer - 331.424B)	3					0
= Total for General Basic	4	5,959,422				5,865,661
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	3,900,000		2.29049		3,838,639
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	117,651				115,805
Debt Service (from Form 703 col. I Countywide total)	9	812,575	1,745,107,742	0.46563	1,718,318,667	800,101
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
<b>Subtotal Countywide (A)</b>	12	10,671,997		6.25612		10,504,401
<b>B. All Rural Services Only Levies:</b>	13		1,086,480,689		1,065,362,345	
Rural Services Basic	14	4,291,599		3.95000		4,208,181
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
<b>Subtotal All Rural Services Only (B)</b>	20	4,291,599		3.95000		4,208,181
Subtotal Countywide/All Rural Services (A + B)	21	14,963,596		10.20612		14,712,582
<b>C. Special District Levies:</b>						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638- RE)	27	0	0		0	0
<b>Subtotal Special Districts (C)</b>	28	0				0
<b>GRAND TOTAL (A + B + C)</b>	29	14,963,596				14,712,582

Compensation Schedule for FY 2022/2023		Number of Official County Newspapers		3
Elected Official	Annual Salary	Names of Official County Newspapers:		
Attorney	127,515.21			
Auditor	89,321.72	1	The Gazette	
Recorder	84,472.43	2	Vinton Eagle	
Treasurer	84,472.43	3	Cedar Valley Times	
Sheriff	123,664.21	4		
Supervisors	48,284.68	5		
Supervisor Vice Chair, if different		6		
Supervisor Chair, if different	49,284.68			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

\_\_\_\_\_  
 (Board Chairperson)

\_\_\_\_\_  
 (Date)

\_\_\_\_\_  
 (County Auditor)

\_\_\_\_\_  
 (Date)

**COUNTY AUDITOR'S CERTIFICATION**  
 By Electronically Certifying, I certify the budget meets all statutory obligations.

\_\_\_\_\_  
 (County Auditor Signature of Certification)

\_\_\_\_\_  
 (Date)

TOWNSHIP EMERGENCY SERVICES LEVIES	TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
		1			0		0
		2			0		0
		3			0		0
		4			0		0
		5			0		0
		6			0		0
		7			0		0
		8			0		0
		9			0		0
		10			0		0
		11			0		0
		12			0		0
		13			0		0
		14			0		0
		15			0		0
		16			0		0
		17			0		0
		18			0		0
		19			0		0
		20			0		0
		21			0		0
		22			0		0
		23			0		0
		24			0		0
		25			0		0
		26			0		0
		27			0		0
		28			0		0
		29			0		0
		30	0	0	0	0	0

REVENUES DETAIL  
 County Name: BENTON COUNTY  
 County No: 06

	GENERAL FUND										SPECIAL REVENUE FUNDS										TOTALS						
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021														
<b>TAXED LEVIED ON PROPERTY</b>	1	5,865,661	3,838,639	4,208,181	0	0	0	800,101																			
Less: Uncoll: Del. Taxes Levy Year	2																										
Less: Credits to Taxpayers	3	423,395	282,693	259,615																							
1000 Net Current Property Taxes	4	5,442,266	3,555,946	3,948,566	0			800,101																			
1010 Delinq. Property Tax Revenue	5	1,267	1,836	834																							
11XX Penalties, Int. & Costs on Taxes	6	98,171																									
<b>OTHER COUNTY TAXES/TIF REVENUES</b>																											
12XX Other County Taxes	7	6,590	5,397	4,171																							
13XX Voter Approved Local Option Taxes	8																										
14XX Gambling Taxes	9																										
15XX TIF Tax Revenues	10																										
16XX Utility Tax Replacement Excise Taxes	11	93,761	61,361	83,418	0			12,474																			
17XX Taxes Collected for Other Governments	11B	400																									
Subtotal	12	100,751	66,758	87,589	0			12,474																			
<b>INTERGOVERNMENTAL REVENUE</b>																											
20XX State Shared Revenues	13																										
21XX State Replacements Against Levied Taxes	14	423,395	282,693	259,615																							
22XX Other State Tax Replacements	15	55,058	23,940	16,786																							
23XX, 24XX State/Federal Pass-Thru Revenues	16	64,000		2,490,620																							
25XX Contributions from Other Intergovernmental Units	17	610,729																									
26XX, 27XX State Grants and Entitlements	18	86,500																									
28XX Federal Grants and Entitlements	19																										
29XX Payments in Lieu of Taxes	20																										
Subtotal (lines 13 - 20)	21	1,239,682	306,633	2,490,620	0			15,117																			
3XXX Licenses & Permits	22	11,400																									
4XXX, 5XXX Charges for Service	23	839,400		4,000																							
6XXX Use of Money & Property	24	60,720																									
8XXX Miscellaneous	25	170,750		10,000																							
Total Revenues	26	7,964,407	3,931,173	2,500,620	4,317,390	0		827,692																			
<b>OTHER FINANCING SOURCES OPERATING TRANSFERS IN</b>																											
9000 From General Basic	27																										
9020 From Rural Services Basic	28																										
90xx From Other Budgetary Funds	29																										
Subtotal (lines 27 - 29)	30	0	0	0	0	0		0																			
91XX Proceeds/Gen Long-Term Debt	31																										
92XX Proceeds/Gen Capital Asset Sales	32	2,800																									
Total Revenues and Other Sources	33	7,967,207	3,931,173	2,500,620	4,317,390	0		827,692																			
Beginning Fund Balance - July 1, NaN	34	5,208,286	1,147,977	465,635	1,101,716	2,830,131	258,944	5,388,162	14,459	977,313	17,392,623	13,901,725	10,377,759														
Total Resources	35	13,175,493	5,079,150	2,966,255	5,419,106	13,271,707	1,611,867	5,388,162	842,151	992,313	48,746,204	51,562,969	43,942,403														
Loss on Nonreplaced Credits Against Levied Taxes	36	0	0	0	0	0	0	0	0	0	0	0	753,032														

**SERVICE AREA 1**  
**PUBLIC SAFETY AND LEGAL SERVICES**  
 County Name: BENTON COUNTY  
 County No: 06

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021			
<b>LAW ENFORCEMENT PROGRAM</b>														
1000 - Uniformed Patrol Services	1	1,216,189	384,200				17,406		1,617,795	1,302,206	1,143,330			
1010 - Investigations	2	157,950	62,850						220,800	210,930	181,112			
1020 - Unified Law Enforcement	3								0					
1030 - Contract Law Enforcement	4								0					
1040 - Law Enforcement Communications	5	578,750	276,300						853,050	832,818	733,793			
1050 - Adult Correctional Services	6	1,022,800	362,162						1,384,962	1,277,311	975,936			
1060 - Administration	7	619,478	205,417						824,895	793,901	596,699			
Subtotal	8	3,595,167	1,290,929	0	0	0	17,406	0	4,903,502	4,417,166	3,632,870			
<b>LEGAL SERVICES PROGRAM</b>														
1100 - Criminal Prosecution	9	563,590	193,635				99,350		856,575	809,704	670,017			
1110 - Medical Examiner	10	86,600							86,600	85,300	78,947			
1120 - Child Support Recovery	11								0					
Subtotal	12	650,190	193,635	0	0	0	99,350	0	943,175	895,004	748,964			
<b>EMERGENCY SERVICES</b>														
1200 - Ambulance Services	13								0					
1210 - Emergency Management	14		117,651	1,000,000					1,117,651	2,033,500	48,370			
1220 - Fire Protection & Rescue Services	15	10,000		15,000			273,000		298,000	125,000	1,164			
1230 - E911 Service Board	16								0					
Subtotal	17	10,000	117,651	1,000,000	15,000	0	273,000	0	1,415,651	2,158,500	49,534			
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>														
1400 - Physical Operations	18		1,500						1,500	1,200	1,200			
1410 - Research & Other Assistance	19		6,700						6,700	6,300	6,685			
1420 - Bailiff Services	20		235,047						235,047	196,586	193,054			
Subtotal	21	0	243,247	0	0	0	0	0	243,247	204,086	200,939			
<b>COURT PROCEEDINGS PROGRAM</b>														
1500 - Juries & Witnesses	22		27,000						27,000	22,700	25,688			
1510 - (Reserved)	23													
1520 - Detention Services	24		10,100						10,100	10,100	2,312			
1530 - Court Costs	25								0					
1540 - Service of Civil Papers	26		3,000						3,000	3,000	1,541			
Subtotal	27	0	40,100	0	0	0	0	0	40,100	35,800	29,541			
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>														
1600 - Juvenile Victim Restitution	28								0					
1610 - Juvenile Representation Services	29		8,500						8,500	10,500	2,114			
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		7,500						7,500	7,500	10,934			
Subtotal	31	0	16,000	0	0	0	0	0	16,000	18,000	13,048			
<b>Total - Public Safety &amp; Legal Services</b>	32	4,255,357	1,901,562	1,000,000	15,000	0	389,756	0	7,561,675	7,728,556	4,674,896			
	33													

**SERVICE AREA 3**  
**PHYSICAL HEALTH & SOCIAL SERVICES**  
 County Name: BENTON COUNTY  
 County No: 06

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS	
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021		
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>													
3000 - Personal & Family Health Services	37,000								37,000	37,000	36,287		
3010 - Communicable Disease Prevention & Control Services	56,000								56,000	55,200	54,427		
3020 - Environmental Health	170,307	42,483							212,790	196,639	129,106		
3040 - Health Administration									0		4		
3050 - Support of Hospitals									0		5		
Subtotal	263,307	42,483	0	0	0	0	0	0	305,790	288,839	219,820		
<b>SERVICES TO POOR PROGRAM</b>													
3100 - Administration	66,130	4,815							70,945	81,706	51,587		
3110 - General Welfare Services	13,200						5,000		18,200	22,650	21,275		
3120 - Care in County Care Facility									0		9		
Subtotal	79,330	4,815	0	0	0	0	5,000	0	89,145	104,356	72,862		
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>													
3200 - Administration	66,760	9,400							76,160	87,758	72,850		
3210 - General Services to Veterans	41,000								41,000	37,700	11,162		
Subtotal	107,760	9,400	0	0	0	0	0	0	117,160	125,458	84,012		
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>													
3300 - Youth Guidance		30,800							30,800	40,750	15,902		
3310 - Family Protective Services									0	0	15		
3320 - Services for Disabled Children									0	0	16		
Subtotal	0	30,800	0	0	0	0	0	0	30,800	40,750	15,902		
<b>SERVICES TO OTHER ADULTS PROGRAM</b>													
3400 - Services to the Elderly	737,436	104,467							841,903	825,131	577,327		
3410 - Other Social Services									0		19		
3420 - Social Services Business Operations									0		20		
Subtotal	737,436	104,467	0	0	0	0	0	0	841,903	825,131	577,327		
<b>CHEMICAL DEPENDENCY PROGRAM</b>													
3500 - Treatment Services		18,500							18,500	18,500	849		
3510 - Preventive Services		9,200							9,200	9,200	8,011		
Subtotal	0	27,700	0	0	0	0	0	0	27,700	27,700	8,860		
<b>TOTAL-PHYSICAL HEALTH &amp; SOCIAL SERVICES</b>	1,187,833	219,665	0	0	0	0	5,000	0	1,412,498	1,412,234	978,783		



**SERVICE AREA 4**  
 MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES  
 County Name: BENTON COUNTY  
 County No: 06

		TOTALS				
		Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021		
<b>SERVICES TO PERSONS WITH:</b>						
<b>40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS</b>						
400X - Information & Education Services	1	0			1	
402X - Coordination Services	2	0	120,033	113,743	2	
403X - Personal & Environ. Sprt	3	0			3	
404X - Treatment Services	4	0			4	
405X - Vocational & Day Services	5	0			5	
406X - Lic./Cert. Living Arrangements	6	0			6	
407X - Inst/Hospital & Commit Services	7	0	3,164	3,103	7	
Subtotal	8	0	123,197	116,846	8	
<b>42XX - INTELLECTUAL DISABILITY</b>						
420X - Information & Education Services	9	0			9	
422X - Coordination Services	10	0	116,758	6,557	10	
423X - Personal & Environ. Sprt	11	0			11	
424X - Treatment Services	12	0			12	
425X - Vocational & Day Services	13	0			13	
426X - Lic./Cert. Living Arrangements	14	0			14	
427X - Inst/Hospital & Commit Services	15	0			15	
Subtotal	16	0	116,758	6,557	16	
<b>43XX - OTHER DEVELOPMENTAL DISABILITIES</b>						
430X - Information & Education Services	17	0			17	
432X - Coordination Services	18	0	20,161	5,348	18	
433X - Personal & Environ. Sprt	19	0			19	
434X - Treatment Services	20	0			20	
435X - Vocational & Day Services	21	0			21	
436X - Lic./Cert. Living Arrangements	22	0			22	
437X - Inst/Hospital & Commit Services	23	0			23	
Subtotal	24	0	20,161	5,348	24	
<b>44XX - GENERAL ADMINISTRATION</b>						
4411 - Direct Administration	25	0	56,988	34,778	25	
4412 - Purchased Administration	26	0			26	
4413 - Distrib to Regional Fiscal Agent	27	0	1,078,399	1,135,091	27	
Subtotal	28	0	1,135,387	1,169,869	28	
<b>45XX - COUNTY PRVD CASE MGMT</b>						
Subtotal	29	0			29	
<b>46XX - COUNTY PRVD SERVICES</b>						
Subtotal	30	0			30	
<b>47XX - BRAIN INJURY</b>						
470X - Information & Education Services	31	0			31	
472X - Coordination Services	32	0			32	
473X - Personal & Environ. Sprt	33	0			33	
474X - Treatment Services	34	0			34	
475X - Vocational & Day Services	35	0			35	
476X - Lic./Cert. Living Arrangements	36	0			36	
477X - Inst/Hospital & Commit Services	37	0			37	
Subtotal	38	0	0	0	38	
<b>Total - Mental Health, ID &amp; DD</b>	39	0	1,395,503	1,298,620	39	

**SERVICE AREA 6**  
 COUNTY ENVIRONMENT AND EDUCATION  
 County Name: BENTON COUNTY  
 County No: 06

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021				
<b>ENVIRONMENTAL QUALITY PROGRAM</b>														
6000 - Natural Resources Conservation							104,000	1,457,986	4,701,688	1				
6010 - Weed Eradication				103,602			103,602	129,936		2				
6020 - Solid Waste Disposal	7,400			310,000			317,400	314,000	301,694	3				
6030 - Environmental Restoration							0			4				
Subtotal	7,400	0	0	413,602	0	0	104,000	1,901,922	5,003,382	5				
<b>CONSERVATION &amp; RECREATION SERVICES PROGRAM</b>														
6100 - Administration	102,492	32,522					13,500	144,563	107,962	6				
6110 - Maintenance & Operations	691,520	123,742					112,500	1,019,449	648,761	7				
6120 - Recreation & Environmental Educ.	112,569	57,580					170,149	152,657	120,315	8				
Subtotal	906,581	213,844	0	0	0	0	126,000	1,316,669	877,038	9				
<b>ANIMAL CONTROL PROGRAM</b>														
6200 - Animal Shelter				2,500				2,500	1,975	10				
6210 - Animal Bounties & State Apiarist Expenses	150							150		11				
Subtotal	150	0	0	2,500	0	0	0	2,650	1,975	12				
<b>COUNTY DEVELOPMENT PROGRAM</b>														
6300 - Land Use & Building Controls				171,169				171,169	173,292	13				
6310 - Housing Rehabilitation & Develop.								0		14				
6320 - Community Economic Development	24,500			66,000				90,500	90,500	15				
Subtotal	24,500	0	0	237,169	0	0	0	261,669	216,607	16				
<b>EDUCATIONAL SERVICES PROGRAM</b>														
6400 - Libraries				70,800			75,000	145,800	138,558	17				
6410 - Historic Preservation	11,700		10,000					21,700	8,748	18				
6420 - Fair & 4-H Clubs	23,750						120,000	143,750	23,750	19				
6430 - Fairgrounds								0		20				
6440 - Memorial Halls								0		21				
6450 - Other Educational Services								0		22				
Subtotal	35,450	0	10,000	70,800	0	0	195,000	311,250	171,056	23				
<b>PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM</b>														
6500 - Property								0		24				
6510 - Buildings								0		25				
6520 - Equipment								0		26				
6530 - Public Facilities								0		27				
Subtotal	0	0	0	0	0	0	0	0	0	28				
<b>Total - County Environment and Education</b>	<b>974,081</b>	<b>213,844</b>	<b>10,000</b>	<b>724,071</b>	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>2,383,996</b>	<b>3,677,183</b>	<b>6,270,058</b>	<b>29</b>			

SERVICE AREA 7  
 ROADS & TRANSPORTATION  
 County Name: BENTON COUNTY  
 County No: 06

	GENERAL FUND					SPECIAL REVENUE FUNDS					TOTALS			
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021			
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>														
7000 - Administration						237,025			237,025	239,505	151,750	1		
7010 - Engineering						458,665			458,665	444,020	392,180	2		
Subtotal	0	0	0	0	0	695,690	0	0	695,690	683,525	543,930	3		
<b>ROADWAY MAINTENANCE PROGRAM</b>														
7100 - Bridges & Culverts						170,500			170,500	164,550	71,636	4		
7110 - Roads						4,751,350			4,751,350	4,512,430	3,525,686	5		
7120 - Snow & Ice Control						476,000			476,000	463,600	587,703	6		
7130 - Traffic Controls						306,100			306,100	276,600	313,004	7		
7140 - Road Clearing				484,406		181,500			665,906	487,456	341,891	8		
Subtotal	0	0	0	484,406	0	5,885,450	0	0	6,369,856	5,904,636	4,839,920	9		
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>														
7200 - New Equipment						800,000			800,000	775,000	736,784	10		
7210 - Equipment Operations						1,655,150			1,655,150	1,599,600	1,463,785	11		
7220 - Tools, Materials & Supplies						230,500			230,500	188,000	191,776	12		
7230 - Real Estate & Buildings						106,600			106,600	106,600	14,237	13		
Subtotal	0	0	0	0	0	2,792,250	0	0	2,792,250	2,669,200	2,406,582	14		
<b>MASS TRANSIT PROGRAM</b>														
7300 - Air Transportation										0		15		
7310 - Ground Transportation										0		16		
Subtotal	0	0	0	0	0	0	0	0	0	0	0	17		
<b>Total - Roads &amp; Transportation</b>	0	0	0	484,406	0	9,373,390	0	0	9,857,796	9,257,361	7,790,432	18		

**SERVICE AREA 8**  
 GOVERNMENT SERVICES TO RESIDENTS  
 County Name: BENTON COUNTY  
 County No: 06

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS	
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021	
<b>REPRESENTATION SERVICES PROGRAM</b>												
1		317,275							317,275	217,279	220,159	
2		14,480							14,480	55,545	1,257	
3				7,600					7,600	7,600	4,676	
4	0	331,755	0	7,600	0	0	0	0	339,355	280,424	226,092	
<b>Subtotal</b>												
<b>STATE ADMINISTRATIVE SERVICES</b>												
5	233,421	93,154							326,575	322,641	231,317	
6	103,004	57,548							160,552	133,012	86,514	
7	207,786	92,452					8,000		308,238	265,471	236,504	
8	544,211	243,154	0	0	0	0	8,000	0	795,365	721,124	554,335	
<b>Subtotal</b>												
<b>Total - Government Services to Residents</b>												
9	544,211	574,909	0	7,600	0	0	8,000	0	1,134,720	1,001,548	780,427	
9												

**SERVICE AREA 9**  
**ADMINISTRATION**  
 County Name: BENTON COUNTY  
 County No: 06

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS	
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021	
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>												
1	304,954	108,310							413,264	676,111	242,986	
2	246,563	85,080							331,643	287,614	300,697	
3	182,930	66,422							249,352	229,789	204,126	
4	96,000								96,000	87,000	80,575	
5	374,776	141,816							566,592			
6	1,205,223	401,628	0	0	0	0	50,000	0	1,656,851	1,280,514	828,384	
<b>CENTRAL SERVICES PROGRAM</b>												
7	378,889	33,533					50,000		462,422	533,646	219,961	
8	82,700								82,700	481,648	305,302	
9									0	134,303	118,217	
10	461,589	33,533	0	0	0	0	50,000	0	545,122	1,149,597	643,480	
<b>RISK MANAGEMENT SERVICES PROGRAM</b>												
11		140,000		6,000					146,000	145,600	130,834	
12	4,000	260,000		10,000					274,000	250,200	209,774	
13		4,000							4,000	4,000	3,427	
14		8,000		100					8,100	8,100	8,104	
15	4,000	412,000	0	16,100	0	0	0	0	432,100	407,900	352,139	
16	1,670,812	847,161	0	16,100	0	0	100,000	0	2,634,073	2,838,011	1,824,003	
<b>Total - Administration</b>												

**SERVICE AREA 0**  
 NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES  
 County Name: BENTON COUNTY  
 County No: 06

	GENERAL FUND				SPECIAL REVENUE FUNDS								TOTALS		
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021		
<b>NONPROGRAM CURRENT EXPENDITURES</b>															
0010 - County Farm Operations											0		1		
0020 - Interest on Short-Term Debt											0		2		
0030 - Other Nonprogram Current	155,485										155,485	151,200	110,133		
0040 - Other County Enterprises											0		4		
Total - Nonprogram Current	155,485	0	0	0	0	0	0	0	0	0	155,485	151,200	110,133		
<b>LONG-TERM DEBT SERVICE</b>															
0100 - Principal															
0110 - Interest and Fiscal Charges									630,000		630,000		6		
Total Long-term Debt Service	0	0	0	0	0	0	0	0	182,575		182,575		7		
<b>CAPITAL PROJECTS</b>															
0200 - Roadway Construction															
0210 - Conservation Land Acquisition & Dev.								350,000			350,000		10		
0220 - Other Capital Projects								5,000,000			5,000,000		11		
Total Capital Projects	0	0	0	0	0	0	0	5,350,000		0	7,207,500	2,252,000	1,703,326		
<b>EXPENDITURES SUMMARY</b>															
Total Public Safety and Legal Services	4,255,357	1,901,562	1,000,000	15,000	0	0	389,756				7,561,675	7,728,556	4,674,896		
Total Physical Health and Social Services	1,187,833	219,665	0	0	0	0	5,000				1,412,498	1,412,234	978,783		
Total Mental Health, ID & DD	0	0	0	0	0	0	0				0	1,395,503	1,298,620		
Total County Environment and Education	974,081	213,844	10,000	724,071	0	0	425,000				37,000	3,677,183	6,270,058		
Total Roads & Transportation	0	0	0	484,406	0	0	9,373,390				0	9,257,796	7,790,432		
Total Government Services to Residents	544,211	574,909	0	7,600	0	0	8,000				1,134,720	1,001,548	780,427		
Total Administration	1,670,812	847,161	0	16,100	0	0	100,000				2,634,073	2,838,011	1,824,003		
Total Nonprogram Current	155,485	0	0	0	0	0	0				155,485	151,200	110,133		
Total Long-Term Debt Service	0	0	0	0	0	0	0				0	0	0		
Total Capital Projects	0	0	0	0	0	0	0	5,350,000			7,207,500	2,252,000	1,703,326		
Total - All Expenditures	8,787,779	3,757,141	1,010,000	1,247,177	0	0	927,756	5,350,000	812,575	37,000	33,160,318	29,713,596	25,430,678		
<b>OTHER BUDGETARY FINANCING USES</b>															
<b>OPERATING TRANSFERS OUT</b>															
To General Supplemental											0		350,000		
To Rural Services Supplemental											0	500,000	25		
To Secondary Roads											0	3,606,750	3,510,000		
To Other Budgetary Funds	273,992			3,100,753	0	260,000					3,634,745	350,000	750,000		
Total Operating Transfers Out	273,992	0	0	3,100,753	0	260,000			0	0	3,634,745	4,456,750	4,610,000		
<b>REFUNDED DEBT/PAYMENTS TO ESCROW</b>															
Increase (Decrease) In Reserves											0		29		
Fund Balance - Nonspendable											0		30		
Fund Balance - Restricted	3,517,722	1,306,009		1,055,176		424,111					0		31		
Fund Balance - Committed	596,000	16,000		16,000							628,000	612,000	934,715		
Fund Balance - Assigned			1,956,255								1,956,255	85	34		
Fund Balance - Unassigned	0	0	0	0	0	0	0	0	0	0	0	10,277,217	980,398		
Total Ending Fund Balance - June 30,	4,113,722	1,322,009	1,956,255	1,071,176	0	424,111	38,162	38,162	29,576	955,313	11,951,141	17,392,623	13,901,725		
<b>Total Requirements</b>	13,175,493	5,079,150	2,966,255	5,419,106	0	13,271,707	5,388,162	5,388,162	842,151	992,313	48,746,204	51,562,969	43,942,403		

**LONG TERM DEBT SCHEDULE**

This area, lines 1 through 20, is for Countywide Debt Service									
Project Name	Amount of Issue	Debt Resolution Number	Principal Due 2022/2023	Interest Due 2022/2023	Bond Registration Due 2022/2023	TOTAL OBLIGATION Due 2022/2023	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes	
Emergency Communications Bonds	1 5,025,000	22-15	630,000	182,575		812,575		812,575	
	2					0		0	
	3					0		0	
	4					0		0	
	5					0		0	
	6					0		0	
	7					0		0	
	8					0		0	
	9					0		0	
	10					0		0	
	11					0		0	
	12					0		0	
	13					0		0	
	14					0		0	
	15					0		0	
	16					0		0	
	17					0		0	
	18					0		0	
	19					0		0	
	20					0		0	
<b>TOTALS FOR COUNTYWIDE DEBT SERVICE:</b>			630,000	182,575	0	812,575	0	812,575	
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service									
									21
									22
									23
									24
									25
<b>TOTALS FOR PARTIAL COUNTY DEBT SERVICE:</b>							0		0

**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

-



**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

-

**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

-

**Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:**

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

-